

H. AYUNTAMIENTO MUNICIPAL DE JOSE JOAQUIN DE HERRERA, GRO.
TESORERIA MUNICIPAL
CONSOLIDADO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
 Clasificación Administrativa
 (PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
1 - NO ETIQUETADO	23,124,538.22	5,178,299.35	28,302,837.57	13,732,429.82	13,732,429.82	14,570,407.75
PRESIDENCIA MUNICIPAL	2,199,893.37	0.00	2,199,893.37	878,431.99	878,431.99	1,321,461.38
SINDICATURA MUNICIPAL	1,026,852.61	0.00	1,026,852.61	439,764.28	439,764.28	587,088.33
COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE REGLAMENTOS Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	3,708,891.12	0.00	3,708,891.12	1,658,470.03	1,658,470.03	2,050,421.09
SECRETARIA GENERAL	308,097.01	0.00	308,097.01	135,844.20	135,844.20	172,252.81
TESORERIA MUNICIPAL	9,518,373.66	5,178,299.35	14,696,673.01	7,707,439.33	7,707,439.33	6,989,233.68
ORGANO DE CONTROL INTERNO MUNICIPAL	208,596.35	0.00	208,596.35	79,970.70	79,970.70	128,625.65
DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO	984,275.22	0.00	984,275.22	467,836.22	467,836.22	516,439.00
DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	616,210.02	0.00	616,210.02	279,547.80	279,547.80	336,662.22
DIRECCION DEL DIF MUNICIPAL	1,914,529.11	0.00	1,914,529.11	885,419.00	885,419.00	1,029,110.11
JEFATURA DE ADMINISTRACION	224,454.39	0.00	224,454.39	99,695.56	99,695.56	124,758.83
DIRECCION DE SERVICIOS PUBLICOS	623,485.95	0.00	623,485.95	296,586.11	296,586.11	326,899.84
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PREVENCION SOCIAL DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	401,251.96	0.00	401,251.96	163,253.43	163,253.43	237,998.53
DIRECCION DE REGISTRO CIVIL	344,546.61	0.00	344,546.61	162,792.96	162,792.96	181,753.65
DIRECCION DE EDUCACION Y CULTURA	146,393.22	0.00	146,393.22	73,961.68	73,961.68	72,431.54
COORDINACION SECRETARIA DE LA MUJER	201,539.28	0.00	201,539.28	91,774.85	91,774.85	109,764.43
COORDINACION DE COMUNICACION SOCIAL	193,468.87	0.00	193,468.87	83,135.28	83,135.28	110,333.59
UNIDAD DE TRANSPARENCIA	503,679.47	0.00	503,679.47	228,506.40	228,506.40	275,173.07
2 - ETIQUETADO	89,670,258.88	14,213,631.26	103,883,890.14	35,719,847.41	35,719,847.41	68,164,042.73
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION JURIDICA	1,048,723.79	0.00	1,048,723.79	442,657.22	442,657.22	606,066.57
DIRECCION DE REGLAMENTOS Y COMERCIO	1,142,211.55	0.00	1,142,211.55	496,365.06	496,365.06	645,846.49
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL INTERNO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO	75,267,829.42	11,917,997.58	87,185,827.00	28,883,603.04	28,883,603.04	58,302,223.96
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DEL DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JEFATURA DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	9,239,772.79	2,295,633.68	11,535,406.47	4,548,614.96	4,548,614.96	6,986,791.51
DIRECCION DE TRANSITO MUNICIPAL	1,181,903.60	0.00	1,181,903.60	517,637.92	517,637.92	664,265.68
DIRECCION DE PROTECCION CIVIL	1,789,817.73	0.00	1,789,817.73	830,969.21	830,969.21	958,848.52
DIRECCION DE PREVENCION SOCIAL DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	112,794,797.10	19,391,930.61	132,186,727.71	49,452,277.23	49,452,277.23	



H. AYUNTAMIENTO MUNICIPAL
CONSTITUCIONAL
 Presidente Municipal Constitucional
JOSE JOAQUIN DE HERRERA, GRO.
2021-2024

Vo. Bo.
 Ing. Salvador Flores Castillo
 Síndico Procurador Municipal
CONSTITUCIONAL
SINDICATURA MUNICIPAL
JOSE JOAQUIN DE HERRERA, GRO.

Elaboró
 Lic. Alberto Castro Flores
 Tesorero Municipal
CONSTITUCIONAL
TESORERIA MUNICIPAL
JOSE JOAQUIN DE HERRERA, GRO.
2021-2024

Revisó
 L.C. Erick Josué Ríos García
 Titular del Órgano Interno de Control
CONSTITUCIONAL
ORGANO DE CONTROL INTERNO
JOSE JOAQUIN DE HERRERA, GRO.
2021-2024